

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BAMS STREAM

1	Name of the College/Institute: Ashwin Rural Ayurved College, Sangamner, Ahmednagar Code: BAMS0021 Stream: BAMS Year: 2025-26 Location: AU/Post - Ashvi Bk, Tsl - Sangamner, Dist - Ahmednagar, Maharashtra				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	199648	27352	227000
	Fee for Academic Year 2023-24	Approved	199648	27352	227000
	Fee for Academic Year 2022-23	Approved	181178	24822	206000
	Fee for Academic Year 2021-22	No Upward Revision	188341	21659	210000
	Fee for Academic Year 2020-21	Approved	188341	21659	210000
	Fee for Academic Year 2019-20	Approved	163229	18771	182000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 290000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/11/2000	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	69105454	184281
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3113185	8302
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	72218639	192583
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	11964743	31906
4.2.1	a) Less income	3705310	9881
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	80478072	214608
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1609561) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	80478072	214608
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	8047807	21461
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	4410198	11761
4.2.4	Hospital deficit	14977874	39941
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2250000	6000
4.4	Depreciation on other assets at approved rates	2069009	5517
4.5	Total of (4.2.2.2 to 4.4)	112232960	299288
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	375	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY +Management/ Institutional+NRI+EWS+Transfer)=(309+0+55.5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	364.5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	375	
4.9	Per Student Fee (4.5/4.8)	299288	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	299288	
4.10	Development fee (10% of 4.9.1)	29929	
4.10.1	Total fee (4.9.1 + 4.10)	329217	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 9.52% - Add = 0 Research Publications in international journals & Patents - 0.74 per faculty per year - Add = 1496 Placement of students - 67% - Add = 1496	2992
4.10.3	Total Development Fee (4.10 + 4.10.2-(32921)) or Limited 15% of Tuition Fee(4.9.1- (44893)) whichever is less.	32921
4.10.4	Total Fee (4.9.1 + 4.10.3)	332209

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Statutory fee such as fee prescribed University for sports	3006
2	All Receipts other than above under whatsoever head collected	2498748
3	Admission Cancellation Fees	20700
4	Eligibility Fee Income	396693
5	Regular Students University Exam Fee Income	639686
6	Repeater Students University Exam Fee Income	41363
7	L.C. (Leaving Certificate) Fees Income	23160
8	Grant - Exam Remuneration / University pro-rata fee	66294
9	Grant - Sports	6720
10	Admission / Application Form Fees	8940
Total		3705310

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____