

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BAMSPG STREAM

| | | | | | |
|----|---|--|----------------------------------|-----------------|-----------|
| 1 | Name of the College/Institute: Ashwin Rural Ayurved College, Sangamner, Ahmednagar Code: BAMS0021 Stream: BAMSPG Year: 2025-26 Location: At/Post - Ashvi Bk, Tsl - Sangamner, Dist - Ahmednagar, Maharashtra | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2024-25 | No Upward Revision | 163749 | 23251 | 187000 |
| | Fee for Academic Year 2023-24 | Approved | 163749 | 23251 | 187000 |
| | Fee for Academic Year 2022-23 | No Upward Revision | 151786 | 18214 | 170000 |
| | Fee for Academic Year 2021-22 | Approved | 151786 | 18214 | 170000 |
| | Fee for Academic Year 2020-21 | No Upward Revision | 144137 | 16863 | 161000 |
| | Fee for Academic Year 2019-20 | Approved | 144137 | 16863 | 161000 |
| | b) Fee Proposed by College for AY 2025-26 | Proposal Status Y and Proposed fee for 2025-26 Rs. 250000 | | | |
| | C) Hospital Status: | Own | Date of Hospital Establishment : | 01/11/2000 | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 10595813 | 126141 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 10595813 | 126141 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24 | 2595604 | 30900 |
| 4.2.1 | a) Less income | 2450000 | 29167 |
| | b) Hostel expenses, | | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 10741417 | 127874 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (214828) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 10741417 | 127874 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2023-24 | 1074142 | 12787 |
| 4.2.3.1 | Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2 | 325465 | 3875 |
| 4.2.4 | Hospital deficit | 9985249 | 118872 |
| 4.3 | Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 504000 | 6000 |
| 4.4 | Depreciation on other assets at approved rates | 886717 | 10556 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 23516990 | 279964 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 84 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY -Management/ Institutional+NRI+EWS+ Transfer)=(68+0+12+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 80 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 84 | |
| 4.9 | Per Student Fee (4.5/4.8) | 279964 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 279964 | |
| 4.10 | Development fee (10% of 4.9.1) | 27996 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 307960 | |

| | | |
|--------|--|--------|
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0 | 0 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(27996)) or Limited 15% of Tuition Fee(4.9.1- (41995)) whichever is less. | 27996 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 307960 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|----------------|
| 1 | Statutory fee such as fee prescribed University for sports | 2004 |
| 2 | All Receipts other than above under whatsoever head collected | 1919958 |
| 3 | Admission Cancellation Fees | 13800 |
| 4 | Eligibility Fee Income | 170011 |
| 5 | Regular Students University Exam Fee Income | 274151 |
| 6 | L.C. (Leaving Certificate) Fees Income | 15440 |
| 7 | Grant - Exam Remuneration / University pro-rata fee | 44196 |
| 8 | Grant - Sports | 4480 |
| 9 | Admission / Application Form Fees | 5960 |
| Total | | 2450000 |

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____